

**SHRI RAMDEOBABA COLLEGE OF ENGINEERING & MANAGEMENT, NAGPUR**  
BUDGET 2017-2018

RECEIPT	Budget Amount (Rs)	Actual Receipts (Rs)	Budget Amount (Rs)	PAYMENT	Budget Amount (Rs)	Actual Expenses (Rs)	Budget Amount (Rs)
<b>REVENUE RECEIPTS</b>	<b>2016-17</b>	<b>2016-17</b>	<b>2017-18</b>	<b>REVENUE EXPENDITURE</b>	<b>2016-17</b>	<b>2016-17</b>	<b>2017-18</b>
<b>FEES</b>				<b>SALARIES &amp; ALLOWANCES</b>			
Tuition Fees	520200000	462261161	505000000	Teaching Staff	324450000	295798599	345000000
Fines	1565000	1491298	1630000	Non Teaching Staff	70916000	59645793	71000000
Development Fees	43500000	44938290	49000000	Contribution to P.F.	11208000	9631577	11208000
				P.F. Administrative Charges	803000	691235	803000
<b>By Interest :</b>				E.D. LIC	467000	401246	467000
Interest on Saving Bank	1500000	1599568.5	1750000	Gratuity	35000000	15519144	20000000
Interest recd in MISER	700000	0	700000	Staff Mediclaim A/c	2500000	2247119	2810000
				<b>Total</b>	<b>445344000</b>	<b>383944713</b>	<b>451288000</b>
<b>By Other Receipts :</b>				<b>Contingencies :</b>			
				Stationery & Printing Exp.	2800000	2488541	2900000
				Postage Exp.	112000	51720	100000
				Telephone Exp.	288000	275731	310000
Misc Receipt	2000000	2640492	2500000	Conveyance Exp.	305000	242662	305000
Prize Money A/c	0	27000	30000	Travelling Expenses	411000	346324	400000
Admission Request Form	1500000	2444865.76	3500000	Water Charges	3200000	2842888	3150000
				Electricity Charges	9000000	7117154	10000000
<b>By Service Charges :</b>				General Repairs & Maint	4763000	8083795	9000000
R.D.C.C. Income	1600000	2789773.53	2000000	Education Fair Exp	100000	0	500000
				Literary Periodicals	207000	129531	175000
<b>Hostel Fees</b>	<b>32000000</b>	<b>29734800</b>	<b>30000000</b>	Insurance	98000	105863	120000
				Audit Fees	45000	131730	100000
				Legal Exp.	1490500	559000	625000
<b>Autonomous Exam Fees</b>	<b>33000000</b>	<b>32148831</b>	<b>26000000</b>	Advertisement	2000000	2114735	3200000
				Carriage charges	10000	4800	10000
<b>Admin Service Charges</b>	<b>2400000</b>	<b>427665</b>	<b>1200000</b>	Miscellaneous Exp.	1671000	512338	650000
				Building Maint. Exp.	14700000	10613293	11000000
				Security Exp.	7000000	5870080	6500000
<b>S. R. S. SAMITI</b>	<b>1563000</b>		<b>85483000</b>	Memento Exp.	227000	321783	360000
				Contract Labour Charges	6000000	5007706	5550000
				ISO 9001 Exp.	183000	24300	50000
				Admission Exp.	1300000	503875	600000
				Liaising Work A/c	160000	144000	160000
				Enrollment Fees A/c	344000	269500	300000
				AICTE Processing Fees A/c	600000	374000	450000
				NBA Accreditation Exp.	1400000	238508	300000
				Library Journal Exp.	3100000	4720284	6687000

  
**B.B. Paliwal**  
 Finance Officer

  
**Principal**  
 Shri Ramdeobaba College of  
 Engineering & Management, Nagpur-13.

RECEIPT	Budget Amount (Rs)	Actual Receipts (Rs)	Budget Amount (Rs)	PAYMENT	Budget Amount (Rs)	Actual Expenses (Rs)	Budget Amount (Rs)
	2016-17	2016-17	2017-18		2016-17	2016-17	2017-18
				Patent Exp.		93400	100000
				Affiliation Fee	23000	20000	23000
				Furniture/Equipment Repairs	361000	787639	500000
				University Fees	1200000	1182406	1310000
				Campus Maint Exp.	9630000	11604279	13000000
				Recruitment Exp.	343000	389405	430000
				IQAC Exp.	2500	20494	25000
				Rent Rates & Taxes	540000	488142	540000
				DTE Processing Fees		180000	200000
				FRS Processing Fees		1383250	1550000
				PRS Processing Fees		1092700	1200000
				<b>Total</b>		<b>70336857</b>	
				Hostel Expenses	11200000	6182581	7000000
				Laboratory & Workshop Exp. :	4600000	3616043	4000000
				Internet Expenses	5400000	4570986	5100000
				<b>To Student Activity Expenses :</b>			
				Guest Lecturer Expenses	242000	276950	305000
				Training & Placement Exp.	210000	304528	335000
				Prize A/c	395000	297057	350000
				Students Welfare Expenses	20000	31193	5000
				Student medical Exp A/c	594000	545330	600000
				<b>Total</b>		<b>1455058</b>	
				Research & Development A/c	2900000	2273221	3000000
				Sports & Cultural Activity Exp.	1674000	10068754	7500000
				Autonomous Exam Exp.	13200000	9989737	11200000
				RCOEM Incubation Center	0	139135	2500000
				SELF FINANCE UNIVERSITY CORPUS FUND	0	0	50000000
				SELF FINANCE UNIVERSITY APPLICATION FEES & OTHER CHARGES	0	0	2500000
				<b>CAPITAL EXPENDITURE</b>			
				Library Books	2500000	1272639	2200000
				Furnitures, Air-Conditioners	20000000	5343509	20000000
				Lab. Equipments, Computers, & Software	40000000	5461543	17500000
				Building	20000000	5545830	40000000
				<b>TOTAL</b>	<b>641898000</b>	<b>510190606</b>	<b>708163000</b>

  
 Principal  
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