

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	EN4115 - Shri Ramdeobaba College of Engineering & Management.
Address	RAMDEO TEKDI, GITTIKHADAN, KATOL ROAD,NAGPUR-13

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income								
			ENGG	ME	MCA	MBA	MB	Non FRA	Hostel	Hospital	Trust
1	R.D.C.C. INCOME	1562434	1257755	86342	92959	72448	52930	0	0	0	0
2	ADMISSION FORM SALE	1450500	1167648	80157	86299	67258	49138	0	0	0	0
3	TUTION FEES	438318457	379816535	19712074	12844483	19544012	6401353	0	0	0	0
4	DEVELOPMENT FEES	38912977	32836454	1771790	1588341	2066045	650347	0	0	0	0
5	FINE	1420899	1143820	78521	84538	65885	48135	0	0	0	0
6	INTEREST ON SAVING BANKS	1692439	1362409	93527	100693	78476	57334	0	0	0	0
7	ADMISSION REQUEST FORM	3582272	2883717	197962	213131	166106	121356	0	0	0	0
8	INTEREST RECD FROM MSEB	73304	73304	0	0	0	0	0	0	0	0
9	REGISTRATION FEES	8000	8000	0	0	0	0	0	0	0	0
10	MISC. RECEIPT	2730868	2198340	150912	162476	126627	92513	0	0	0	0
11	PRIZE MONEY	7600	7600	0	0	0	0	0	0	0	0
12	AUTONOMUS EXAM SURPLUS	8446421	6799342	466762	502529	391651	286137	0	0	0	0
Total Income		498206171	429554924	22638047	15675449	22578508	7759243	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion								
			ENGG	ME	MCA	MBA	MB	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	2738468	Total 2205940 Deductible 0	Total 150912 Deductible 0	Total 162476 Deductible 0	Total 126627 Deductible 0	Total 92513 Deductible 0	0	0	0	0

2	ALUMNI FEES	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	CONSULTANCY FEES RECEIVED.	1562434	Total 1257755 Deductible 0	Total 86342 Deductible 0	Total 92959 Deductible 0	Total 72448 Deductible 0	Total 52930 Deductible 0	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	DIVIDEND	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	LABORATORY FEES	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
7	SALE / COLLECTION TOWARDS DRESS AND BAG	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	TRAINING & PLACEMENT FEES	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	GYMKHANA FEE	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
10	MAGAZINE FEE INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
11	INSURANCE - STUDENTS INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
12	SOCIAL GATHERING FEE INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
13	REGISTRATION FEE INCOME	8000	Total 8000 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
14	INTERNET AND EMAIL CHARGES INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
15	BUS FARE FROM STUDENT INCOME	0	Total 0	Total 0	Total 0	Total 0	Total 0	0	0	0	0

			Deductible 0	Deductible 0	Deductible 0	Deductible 0	Deductible 0				
16	BUS FARE FROM STAFF INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
17	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
18	ARC INFRASTRUCTURE FEE INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
19	THIRD PARTY INSPECTION INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
20	GAMES FEES INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
21	INTEREST ON FDR	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
22	HOSTEL ROOM RENT	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
23	RENT INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
24	BANK INTEREST INCOME	1765743	Total 1435713 Deductible 0	Total 93527 Deductible 0	Total 100693 Deductible 0	Total 78476 Deductible 0	Total 57334 Deductible 0	0	0	0	0
25	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
26	PHOTOCOPY FEE	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
27	RECHECKING FORMS FEES	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
28	ID CARD FEES	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0

29	MANUAL FEES	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
30	GRANT - SPORTS	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
32	ENROLLMENT FEE INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
33	EXAM FEE INCOME	8446421	Total 6799342 Deductible 0	Total 466762 Deductible 0	Total 502529 Deductible 0	Total 391651 Deductible 0	Total 286137 Deductible 0	0	0	0	0
34	DISCOUNT	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
35	ELIGIBILITY FEE INCOME	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
36	BONAFIDE CERTIFICATE FEES	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
37	BOOK BANK FEE	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
38	ADMISSION CANCELLATION FEES	0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
39	SALE OF PROSPECTORS BROCHURE	3582272	Total 2883717 Deductible 0	Total 197962 Deductible 0	Total 213131 Deductible 0	Total 166106 Deductible 0	Total 121356 Deductible 0	0	0	0	0
40	FINE AND PENALTIES	1420899	Total 1143820 Deductible 0	Total 78521 Deductible 0	Total 84538 Deductible 0	Total 65885 Deductible 0	Total 48135 Deductible 0	0	0	0	0
41	ADMISSION / APPLICATION FORM FEES	1450500	Total 1167648 Deductible 0	Total 80157 Deductible 0	Total 86299 Deductible 0	Total 67258 Deductible 0	Total 49138 Deductible 0	0	0	0	0
42	BREAKAGE FEES	0	Total 0	Total 0	Total 0	Total 0	Total 0	0	0	0	0

			Deductible 0	Deductible 0	Deductible 0	Deductible 0	Deductible 0				
43	DEVELOPMENT FEES	38912977	Total 32836454 Deductible 0	Total 1771790 Deductible 0	Total 1588341 Deductible 0	Total 2066045 Deductible 0	Total 650347 Deductible 0	0	0	0	0
44	TUTION FEES	438318457	Total 379816535 Deductible 0	Total 19712074 Deductible 0	Total 12844483 Deductible 0	Total 19544012 Deductible 0	Total 6401353 Deductible 0	0	0	0	0
Total Income		498206171	429554924	22638047	15675449	22578508	7759243	0	0	0	0
Total Deductible Income		0	0	0	0	0	0				

Expenses Details											
			Segmental bifurcation of Expense								
Sr. No	Expense Head	Total Expense	ENGG	ME	MCA	MBA	MB	Non FRA	Hostel	Hospital	Trust
1	SALARIES & ALLOWANCES	356223579	296026789	20691424	17761840	15283882	6459644	0	0	0	0
2	CONTENGENCIES	75701473	63730630	2093261	3845435	4207116	1825031	0	0	0	0
3	LABORATORY & WORKSHOP EXP.	8591726	7711252	116549	389172	303305	71448	0	0	0	0
4	STUDENT ACTIVITY EXPENCES	1334837	1125557	49678	79417	61895	18290	0	0	0	0
5	RESEARCH & DEVELOPMENT EXP.	1783089	1620622	7963	84088	65534	4882	0	0	0	0
6	SPORT & CULTURAL ACTIVITY	4092362	3523830	83876	243479	189758	51419	0	0	0	0
7	DEPRECIATION	42592682	40377558	341924	695110	977252	200838	0	0	0	0
Total Expenses		490319748	414116238	23384675	23098541	21088742	8631552	0	0	0	0

Expenses Conversion Details											
			Segmental bifurcation of Expenses								
Main Head	Sub Head	Total Expenses	ENGG	ME	MCA	MBA	MB	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	270371746	Total 220024906 Paid 220024906 Provision for Unpaid 0 Claimed 220024906	Total 17118999 Paid 17118999 Provision for Unpaid 0 Claimed 17118999	Total 14490142 Paid 14490142 Provision for Unpaid 0 Claimed 14490142	Total 13147592 Paid 13147592 Provision for Unpaid 0 Claimed 13147592	Total 5590107 Paid 5590107 Provision for Unpaid 0 Claimed 5590107	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	5777003	Total 4529010 Paid 4529010 Provision for Unpaid 0 Claimed 4529010	Total 322063 Paid 322063 Provision for Unpaid 0 Claimed 322063	Total 442836 Paid 442836 Provision for Unpaid 0 Claimed 442836	Total 281805 Paid 281805 Provision for Unpaid 0 Claimed 281805	Total 201289 Paid 201289 Provision for Unpaid 0 Claimed 201289	0	0	0	0

Salary - Teaching	Admin Charges PF	654776	Total 513326 Paid 513326 Provision for Unpaid 0 Claimed 513326	Total 36503 Paid 36503 Provision for Unpaid 0 Claimed 36503	Total 50192 Paid 50192 Provision for Unpaid 0 Claimed 50192	Total 31940 Paid 31940 Provision for Unpaid 0 Claimed 31940	Total 22815 Paid 22815 Provision for Unpaid 0 Claimed 22815	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	9353420	Total 7582821 Paid 7582821 Provision for Unpaid 0 Claimed 7582821	Total 521445 Paid 521445 Provision for Unpaid 0 Claimed 521445	Total 716987 Paid 716987 Provision for Unpaid 0 Claimed 716987	Total 456264 Paid 456264 Provision for Unpaid 0 Claimed 456264	Total 75903 Paid 75903 Provision for Unpaid 0 Claimed 75903	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	763958	Total 598922 Paid	Total 42590 Paid	Total 58561 Paid	Total 37266 Paid	Total 26619 Paid	0	0	0	0

			598922 Provision for Unpaid 0 Claimed 598922	42590 Provision for Unpaid 0 Claimed 42590	58561 Provision for Unpaid 0 Claimed 58561	37266 Provision for Unpaid 0 Claimed 37266	26619 Provision for Unpaid 0 Claimed 26619				
Salary - Non Teaching	Pay	59096402	Total 53501796 Paid 53501796 Provision for Unpaid 0 Claimed 53501796	Total 2303849 Paid 2303849 Provision for Unpaid 0 Claimed 2303849	Total 1657145 Paid 1657145 Provision for Unpaid 0 Claimed 1657145	Total 1156026 Paid 1156026 Provision for Unpaid 0 Claimed 1156026	Total 477586 Paid 477586 Provision for Unpaid 0 Claimed 477586	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	3562820	Total 3220627 Paid 3220627 Provision for Unpaid 0 Claimed 3220627	Total 120774 Paid 120774 Provision for Unpaid 0 Claimed 120774	Total 120774 Paid 120774 Provision for Unpaid 0 Claimed 120774	Total 60387 Paid 60387 Provision for Unpaid 0 Claimed 60387	Total 40258 Paid 40258 Provision for Unpaid 0 Claimed 40258	0	0	0	0
Salary - Non Teaching	Admin Charges PF	403817	Total 365032 Paid 365032 Provision for Unpaid 0 Claimed 365032	Total 13689 Paid 13689 Provision for Unpaid 0 Claimed 13689	Total 13689 Paid 13689 Provision for Unpaid 0 Claimed 13689	Total 6844 Paid 6844 Provision for Unpaid 0 Claimed 6844	Total 4563 Paid 4563 Provision for Unpaid 0 Claimed 4563	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	5768485	Total 5264449 Paid 5264449 Provision for Unpaid 0 Claimed 5264449	Total 195542 Paid 195542 Provision for Unpaid 0 Claimed 195542	Total 195542 Paid 195542 Provision for Unpaid 0 Claimed 195542	Total 97771 Paid 97771 Provision for Unpaid 0 Claimed 97771	Total 15181 Paid 15181 Provision for Unpaid 0 Claimed 15181	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid	Total 0 Paid 0 Provision for Unpaid	Total 0 Paid 0 Provision for Unpaid	Total 0 Paid 0 Provision for Unpaid	Total 0 Paid 0 Provision for Unpaid	0	0	0	0

			0 Claimed 0	0 Claimed 0	0 Claimed 0	0 Claimed 0	0 Claimed 0				
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	471152	Total 425900 Paid 425900 Provision for Unpaid 0 Claimed 425900	Total 15971 Paid 15971 Provision for Unpaid 0 Claimed 15971	Total 15971 Paid 15971 Provision for Unpaid 0 Claimed 15971	Total 7986 Paid 7986 Provision for Unpaid 0 Claimed 7986	Total 5324 Paid 5324 Provision for Unpaid 0 Claimed 5324	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	224904	Total 201094 Claimed 201094	Total 0 Claimed 0	Total 13381 Claimed 13381	Total 10429 Claimed 10429	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	21000	Total 16906 Claimed 16906	Total 1160 Claimed 1160	Total 1249 Claimed 1249	Total 974 Claimed 974	Total 711 Claimed 711	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

University fees paid (for students)	Eligibility fees	1068407	Total 860064 Claimed 860064	Total 59042 Claimed 59042	Total 63566 Claimed 63566	Total 49541 Claimed 49541	Total 36194 Claimed 36194	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	312280	Total 251385 Claimed 251385	Total 17257 Claimed 17257	Total 18579 Claimed 18579	Total 14480 Claimed 14480	Total 10579 Claimed 10579	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	539904	Total 434618 Claimed 434618	Total 29835 Claimed 29835	Total 32123 Claimed 32123	Total 25037 Claimed 25037	Total 18291 Claimed 18291	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	89309	Total 79854 Claimed 79854	Total 0 Claimed 0	Total 5314 Claimed 5314	Total 4141 Claimed 4141	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	13360485	Total 13360485 Claimed 13360485	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	328680	Total 267616 Claimed 267616	Total 18164 Claimed 18164	Total 19555 Claimed 19555	Total 15241 Claimed 15241	Total 8104 Claimed 8104	0	0	0	0

			Claimed 267616	Claimed 18164	Claimed 19555	Claimed 15241	Claimed 8104				
Repairs and Maintenance	Maintenance - Others	4330676	Total 3872210 Claimed 3872210	Total 0 Claimed 0	Total 257658 Claimed 257658	Total 200808 Claimed 200808	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	80390	Total 64716 Claimed 64716	Total 4442 Claimed 4442	Total 4783 Claimed 4783	Total 3726 Claimed 3726	Total 2723 Claimed 2723	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	312218	Total 251334 Claimed 251334	Total 17254 Claimed 17254	Total 18576 Claimed 18576	Total 14477 Claimed 14477	Total 10577 Claimed 10577	0	0	0	0

Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	1672409	Total 1346284 Claimed 1346284	Total 92420 Claimed 92420	Total 99502 Claimed 99502	Total 77548 Claimed 77548	Total 56655 Claimed 56655	0	0	0	0
Advertisement	Advertisement - General	101000	Total 81306 Claimed 81306	Total 5581 Claimed 5581	Total 6009 Claimed 6009	Total 4683 Claimed 4683	Total 3421 Claimed 3421	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	69368	Total 55840 Claimed 55840	Total 3834 Claimed 3834	Total 4128 Claimed 4128	Total 3216 Claimed 3216	Total 2350 Claimed 2350	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	1268377	Total 1021040 Claimed 1021040	Total 70092 Claimed 70092	Total 75463 Claimed 75463	Total 58813 Claimed 58813	Total 42969 Claimed 42969	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	2299777	Total 2056311 Claimed 2056311	Total 0 Claimed 0	Total 136828 Claimed 136828	Total 106638 Claimed 106638	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	298013	Total 272398 Claimed 272398	Total 0 Claimed 0	Total 12256 Claimed 12256	Total 13359 Claimed 13359	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	524208	Total 446479 Claimed 446479	Total 13784 Claimed 13784	Total 31188 Claimed 31188	Total 24307 Claimed 24307	Total 8450 Claimed 8450	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	377977	Total 318121 Claimed 318121	Total 19842 Claimed 19842	Total 22488 Claimed 22488	Total 17526 Claimed 17526	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	192052	Total 171721 Claimed 171721	Total 0 Claimed 0	Total 11426 Claimed 11426	Total 8905 Claimed 8905	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	9219303	Total 9219303 Claimed 9219303	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0	Total 0	Total 0	Total 0	Total 0	0	0	0	0

			Claimed 0	Claimed 0	Claimed 0	Claimed 0	Claimed 0				
Bank Interest / Commission / Charges	Bank Commission	13554	Total 12120 Claimed 12120	Total 0 Claimed 0	Total 806 Claimed 806	Total 628 Claimed 628	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	953537	Total 852591 Claimed 852591	Total 0 Claimed 0	Total 56732 Claimed 56732	Total 44214 Claimed 44214	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	36335	Total 32488 Claimed 32488	Total 0 Claimed 0	Total 2162 Claimed 2162	Total 1685 Claimed 1685	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	423441	Total 365767 Claimed 365767	Total 7963 Claimed 7963	Total 25194 Claimed 25194	Total 19635 Claimed 19635	Total 4882 Claimed 4882	0	0	0	0
Professional Charges	Consultancy Fees - Legal	1355000	Total 1090771 Claimed 1090771	Total 74879 Claimed 74879	Total 80617 Claimed 80617	Total 62830 Claimed 62830	Total 45903 Claimed 45903	0	0	0	0
Professional Charges	Consultancy Fees - Others	345960	Total 278606 Claimed 278606	Total 19050 Claimed 19050	Total 20583 Claimed 20583	Total 16043 Claimed 16043	Total 11678 Claimed 11678	0	0	0	0
Professional Charges	Professional Fees - Others	310170	Total 249687 Claimed 249687	Total 17141 Claimed 17141	Total 18453 Claimed 18453	Total 14382 Claimed 14382	Total 10507 Claimed 10507	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	650749	Total 523850 Claimed 523850	Total 35961 Claimed 35961	Total 38717 Claimed 38717	Total 30175 Claimed 30175	Total 22046 Claimed 22046	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	174499	Total 140472 Claimed 140472	Total 9643 Claimed 9643	Total 10382 Claimed 10382	Total 8091 Claimed 8091	Total 5911 Claimed 5911	0	0	0	0
Communication Expenses	Internet Charges	4432095	Total 3962892 Claimed 3962892	Total 0 Claimed 0	Total 263692 Claimed 263692	Total 205511 Claimed 205511	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	262480	Total 211295 Claimed 211295	Total 14505 Claimed 14505	Total 15617 Claimed 15617	Total 12171 Claimed 12171	Total 8892 Claimed 8892	0	0	0	0
Communication Expenses	Postage charges	101491	Total 81700 Claimed 81700	Total 5609 Claimed 5609	Total 6038 Claimed 6038	Total 4706 Claimed 4706	Total 3438 Claimed 3438	0	0	0	0

Printing and Stationery	Prospectus printing	1119041	Total 900824 Claimed 900824	Total 61840 Claimed 61840	Total 66579 Claimed 66579	Total 51889 Claimed 51889	Total 37909 Claimed 37909	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	1464994	Total 1179316 Claimed 1179316	Total 80958 Claimed 80958	Total 87161 Claimed 87161	Total 67930 Claimed 67930	Total 49629 Claimed 49629	0	0	0	0
Establishment Expenses	Electricity	7520902	Total 5339841 Claimed 5339841	Total 150418 Claimed 150418	Total 752090 Claimed 752090	Total 1128135 Claimed 1128135	Total 150418 Claimed 150418	0	0	0	0
Establishment Expenses	Water	2913075	Total 2068282 Claimed 2068282	Total 58262 Claimed 58262	Total 291308 Claimed 291308	Total 436961 Claimed 436961	Total 58262 Claimed 58262	0	0	0	0
Establishment Expenses	Cleaning	5866578	Total 5245514 Claimed 5245514	Total 0 Claimed 0	Total 349038 Claimed 349038	Total 272026 Claimed 272026	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	831252	Total 743252 Claimed 743252	Total 0 Claimed 0	Total 49456 Claimed 49456	Total 38544 Claimed 38544	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	9488499	Total 9149709 Claimed 9149709	Total 0 Claimed 0	Total 190400 Claimed 190400	Total 148390 Claimed 148390	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	2109051	Total 1697780 Claimed 1697780	Total 116549 Claimed 116549	Total 125480 Claimed 125480	Total 97794 Claimed 97794	Total 71448 Claimed 71448	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	369776	Total 369776 Claimed 369776	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	135244	Total 135244 Claimed 135244	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0	Total 0	Total 0	Total 0	Total 0	0	0	0	0

			Claimed 0	Claimed 0	Claimed 0	Claimed 0	Claimed 0				
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	6103110	Total 5571302 Claimed 5571302	Total 134091 Claimed 134091	Total 144365 Claimed 144365	Total 171433 Claimed 171433	Total 81919 Claimed 81919	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	42592682	Total 40377558 Claimed 40377558	Total 341924 Claimed 341924	Total 695110 Claimed 695110	Total 977252 Claimed 977252	Total 200838 Claimed 200838	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	3031917	Total 2859727 Claimed 2859727	Total 11750 Claimed 11750	Total 12650 Claimed 12650	Total 140587 Claimed 140587	Total 7203 Claimed 7203	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	4800000	Total 0 Claimed 0	Total 1200000 Claimed 1200000	Total 1200000 Claimed 1200000	Total 1200000 Claimed 1200000	Total 1200000 Claimed 1200000	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		490319748	414116238	23384675	23098541	21088742	8631552	0	0	0	0
Total Claimed Expenses			414116238	23384675	23098541	21088742	8631552				
Allowability of Hospital Expenses											
Hospital Year of Establishment								0			
Financial Details (Rs)											
Total Hospital Income								0			
Total Hospital Expenses								0			

Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18