

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	EN4115 - Shri Ramdeobaba College of Engineering & Management.
Address	RAMDEO TEKDI, GITTIKHADAN, KATOL ROAD,NAGPUR-13

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income								
Sr. No	Income Head	Total Income	ENGG	ME	MCA	MBA	MB	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	462261161	404364803	18607090	11329596	20071328	7888344	0	0	0	0
2	DEVELOPMENT FEES	44838290	38471996	1840433	1479689	2253756	792416	0	0	0	0
3	FINE	1481288	296257	296257	296257	296257	296257	0	0	0	0
4	INTEREST ON SAVING BANK	1559569	311914	311914	311914	311914	311914	0	0	0	0
5	INTEREST RECD. ON MSEB DEPO	98360	19672	19672	19672	19672	19672	0	0	0	0
6	INTEREST ON FDR	53719	10744	10744	10744	10744	10744	0	0	0	0
7	R.D.C.C. INCOME	3140605	628121	628121	628121	628121	628121	0	0	0	0
8	MISC. RECEIPT	2640482	528096	528096	528096	528096	528096	0	0	0	0
9	PRIZE MONEY	27000	5400	5400	5400	5400	5400	0	0	0	0
10	ADMISSION REQUEST FORM	2444866	488973	488973	488973	488973	488973	0	0	0	0
11	GRANT RECEIVED	6438148	1287630	1287630	1287630	1287630	1287630	0	0	0	0
12	AUTONOMUS EXAM SURPLUS	7997453	1599491	1599491	1599491	1599491	1599491	0	0	0	0
Total Income		532980941	448013097	25623821	17985583	27501382	13857058	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion								
Sr. No	Income Head	Total Income	ENGG	ME	MCA	MBA	MB	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	152080	Total 30416 Deductible 0	Total 30416 Deductible 0	Total 30416 Deductible 0	Total 30416 Deductible 0	Total 30416 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	1559570	Total 311914 Deductible 0	Total 311914 Deductible 0	Total 311914 Deductible 0	Total 311914 Deductible 0	Total 311914 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	6438150	Total 1287630 Deductible 0	Total 1287630 Deductible 0	Total 1287630 Deductible 0	Total 1287630 Deductible 0	Total 1287630 Deductible 0	0	0	0	0
4	EXAM FEE INCOME	7997455	Total 1599491 Deductible 1599491	Total 1599491 Deductible 1599491	Total 1599491 Deductible 1599491	Total 1599491 Deductible 1599491	Total 1599491 Deductible 1599491	0	0	0	0
5	FINE AND PENALTIES	1481285	Total 296257 Deductible 0	Total 296257 Deductible 0	Total 296257 Deductible 0	Total 296257 Deductible 0	Total 296257 Deductible 0	0	0	0	0
6	ADMISSION / APPLICATION FORM FEES	2444865	Total 488973 Deductible 488973	Total 488973 Deductible 488973	Total 488973 Deductible 488973	Total 488973 Deductible 488973	Total 488973 Deductible 488973	0	0	0	0
7	DEVELOPMENT FEES	44838290	Total 38471996	Total 1840433	Total 1479689	Total 2253756	Total 792416	0	0	0	0

			Deductible 0	Deductible 0	Deductible 0	Deductible 0	Deductible 0				
8	TUTION FEES	462261161	Total 404364803 Deductible 0	Total 18607090 Deductible 0	Total 11329596 Deductible 0	Total 20071328 Deductible 0	Total 7888344 Deductible 0	0	0	0	0
9	CONSULTANCY FEES RECEIVED.	3140605	Total 628121 Deductible 314060	Total 628121 Deductible 314060	Total 628121 Deductible 314060	Total 628121 Deductible 314060	Total 628121 Deductible 314060	0	0	0	0
10	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	2667480	Total 533496 Deductible 0	Total 533496 Deductible 0	Total 533496 Deductible 0	Total 533496 Deductible 0	Total 533496 Deductible 0	0	0	0	0
Total Income		532980941	448013097	25623821	17985583	27501382	13857058	0	0	0	0
Total Deductible Income		12012620	2402524	2402524	2402524	2402524	2402524				

Expenses Details

			Segmental bifurcation of Expense								
Sr. No	Expense Head	Total Expense	ENGG	ME	MCA	MBA	MB	Non FRA	Hostel	Hospital	Trust
1	SALARIES & ALLOWANCES	383934713	304855586	29031102	21726140	17586602	10735283	0	0	0	0
2	LABORATORY & WORKSHOP EXPENCES	8158295	7358853	95187	313885	312526	77844	0	0	0	0
3	STUDENT ACTIVITY EXPENSES	1455058	1251287	41556	70259	69956	22000	0	0	0	0
4	RESEARCH & DEVELOPMENT EXP.	2273221	1850318	112141	109765	109289	91708	0	0	0	0
5	SPORTS & CULTURAL ACTIVITY	10068754	8195595	496703	486179	484075	406202	0	0	0	0
6	CONTINGENCIES EXP	75136858	62310239	2064809	4051444	4779812	1930554	0	0	0	0
7	DEPRECIATION	39818819	37277253	329898	713730	1266525	231413	0	0	0	0
Total Expenses		520845718	423099131	32171396	27471402	24608785	13495004	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses								
Main Head	Sub Head	Total Expenses	ENGG	ME	MCA	MBA	MB	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	295798599	Total 227778606 Paid 227778606 Provision for Unpaid 0 Claimed 227778606	Total 25069193 Paid 25069193 Provision for Unpaid 0 Claimed 25069193	Total 17905452 Paid 17905452 Provision for Unpaid 0 Claimed 17905452	Total 15727713 Paid 15727713 Provision for Unpaid 0 Claimed 15727713	Total 9317635 Paid 9317635 Provision for Unpaid 0 Claimed 9317635	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	5974837	Total 4842119 Paid 4842119 Provision for Unpaid 0 Claimed 4842119	Total 336081 Paid 336081 Provision for Unpaid 0 Claimed 336081	Total 385871 Paid 385871 Provision for Unpaid 0 Claimed 385871	Total 224054 Paid 224054 Provision for Unpaid 0 Claimed 224054	Total 186712 Paid 186712 Provision for Unpaid 0 Claimed 186712	0	0	0	0
Salary - Teaching	Admin Charges PF	677701	Total 549300 Paid 549300 Provision for Unpaid 0 Claimed 549300	Total 38042 Paid 38042 Provision for Unpaid 0 Claimed 38042	Total 43767 Paid 43767 Provision for Unpaid 0 Claimed 43767	Total 25414 Paid 25414 Provision for Unpaid 0 Claimed 25414	Total 21178 Paid 21178 Provision for Unpaid 0 Claimed 21178	0	0	0	0
Salary - Teaching	Gratuity paid	9627021	Total 7801899 Paid 7801899 Provision for Unpaid 0 Claimed 7801899	Total 541520 Paid 541520 Provision for Unpaid 0 Claimed 541520	Total 621745 Paid 621745 Provision for Unpaid 0 Claimed 621745	Total 361013 Paid 361013 Provision for Unpaid 0 Claimed 361013	Total 300844 Paid 300844 Provision for Unpaid 0 Claimed 300844	0	0	0	0
Salary - Teaching	teaching staff insurance	1393960	Total 1129689	Total 78410	Total 90026	Total 52274	Total 43561	0	0	0	0

			Paid 1129689 Provision for Unpaid 0 Claimed 1129689	Paid 78410 Provision for Unpaid 0 Claimed 78410	Paid 90026 Provision for Unpaid 0 Claimed 90026	Paid 52274 Provision for Unpaid 0 Claimed 52274	Paid 43561 Provision for Unpaid 0 Claimed 43561				
Salary - Non Teaching	Pay	59645793	Total 53987947 Paid 53987947 Provision for Unpaid 0 Claimed 53987947	Total 2359329 Paid 2359329 Provision for Unpaid 0 Claimed 2359329	Total 1980689 Paid 1980689 Provision for Unpaid 0 Claimed 1980689	Total 790502 Paid 790502 Provision for Unpaid 0 Claimed 790502	Total 527326 Paid 527326 Provision for Unpaid 0 Claimed 527326	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	3656740	Total 2963472 Paid 2963472 Provision for Unpaid 0 Claimed 2963472	Total 205695 Paid 205695 Provision for Unpaid 0 Claimed 205695	Total 236168 Paid 236168 Provision for Unpaid 0 Claimed 236168	Total 137130 Paid 137130 Provision for Unpaid 0 Claimed 137130	Total 114275 Paid 114275 Provision for Unpaid 0 Claimed 114275	0	0	0	0
Salary - Non Teaching	Admin Charges PF	414780	Total 336065 Paid 336065 Provision for Unpaid 0 Claimed 336065	Total 23410 Paid 23410 Provision for Unpaid 0 Claimed 23410	Total 26789 Paid 26789 Provision for Unpaid 0 Claimed 26789	Total 15554 Paid 15554 Provision for Unpaid 0 Claimed 15554	Total 12962 Paid 12962 Provision for Unpaid 0 Claimed 12962	0	0	0	0
Salary - Non Teaching	Gratuity paid	5892123	Total 4775074 Paid 4775074 Provision for Unpaid 0 Claimed 4775074	Total 331432 Paid 331432 Provision for Unpaid 0 Claimed 331432	Total 380533 Paid 380533 Provision for Unpaid 0 Claimed 380533	Total 220955 Paid 220955 Provision for Unpaid 0 Claimed 220955	Total 184129 Paid 184129 Provision for Unpaid 0 Claimed 184129	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	853159	Total 691415 Paid 691415 Provision for Unpaid 0 Claimed 691415	Total 47990 Paid 47990 Provision for Unpaid 0 Claimed 47990	Total 55100 Paid 55100 Provision for Unpaid 0 Claimed 55100	Total 31993 Paid 31993 Provision for Unpaid 0 Claimed 31993	Total 26661 Paid 26661 Provision for Unpaid 0 Claimed 26661	0	0	0	0
Stipend / To Interns / Students	Other allowances/ Remuneration to interns/Students	297057	Total 253777 Claimed 253777	Total 14654 Claimed 14654	Total 14344 Claimed 14344	Total 14282 Claimed 14282	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	276950	Total 250262 Claimed 250262	Total 0 Claimed 0	Total 13373 Claimed 13373	Total 13315 Claimed 13315	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	20000	Total 16278 Claimed 16278	Total 987 Claimed 987	Total 966 Claimed 966	Total 962 Claimed 962	Total 807 Claimed 807	0	0	0	0
Affiliation / Inspection	Inspection Expenses	238508	Total 227041 Claimed 227041	Total 0 Claimed 0	Total 0 Claimed 0	Total 11467 Claimed 11467	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	555000	Total 451749 Claimed 451749	Total 27379 Claimed 27379	Total 26798 Claimed 26798	Total 26683 Claimed 26683	Total 22391 Claimed 22391	0	0	0	0
University fees paid (for students)	Eligibility fees	1182406	Total 962435 Claimed 962435	Total 58329 Claimed 58329	Total 57094 Claimed 57094	Total 56846 Claimed 56846	Total 47702 Claimed 47702	0	0	0	0
University fees paid (for students)	Enrollment Fee	269500	Total 219363 Claimed 219363	Total 13295 Claimed 13295	Total 13013 Claimed 13013	Total 12957 Claimed 12957	Total 10872 Claimed 10872	0	0	0	0
Insurance	Student Insurance	545330	Total 443878 Claimed 443878	Total 26902 Claimed 26902	Total 26332 Claimed 26332	Total 26218 Claimed 26218	Total 22000 Claimed 22000	0	0	0	0

Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	105863	Total 95661 Claimed 95661	Total 0 Claimed 0	Total 5112 Claimed 5112	Total 5090 Claimed 5090	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	10613293	Total 10613293 Claimed 10613293	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	842723	Total 685946 Claimed 685946	Total 41572 Claimed 41572	Total 40692 Claimed 40692	Total 40515 Claimed 40515	Total 33998 Claimed 33998	0	0	0	0
Repairs and Maintenance	Maintenance - Others	8083795	Total 7304817 Claimed 7304817	Total 0 Claimed 0	Total 390334 Claimed 390334	Total 388644 Claimed 388644	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	131730	Total 119036 Claimed 119036	Total 0 Claimed 0	Total 6361 Claimed 6361	Total 6333 Claimed 6333	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	1383250	Total 1125915 Claimed 1125915	Total 68237 Claimed 68237	Total 66792 Claimed 66792	Total 66502 Claimed 66502	Total 55804 Claimed 55804	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	1092700	Total 889417 Claimed 889417	Total 53904 Claimed 53904	Total 52762 Claimed 52762	Total 52534 Claimed 52534	Total 44083 Claimed 44083	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	389406	Total 316962 Claimed 316962	Total 19210 Claimed 19210	Total 18803 Claimed 18803	Total 18721 Claimed 18721	Total 15710 Claimed 15710	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	2114735	Total 1721317 Claimed 1721317	Total 104322 Claimed 104322	Total 102112 Claimed 102112	Total 101670 Claimed 101670	Total 85314 Claimed 85314	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	1987098	Total 1617424 Claimed 1617424	Total 98026 Claimed 98026	Total 95949 Claimed 95949	Total 95534 Claimed 95534	Total 80165 Claimed 80165	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	1481494	Total 1205881 Claimed 1205881	Total 73084 Claimed 73084	Total 71535 Claimed 71535	Total 71226 Claimed 71226	Total 59768 Claimed 59768	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	6600162	Total 5372288 Claimed 5372288	Total 325594 Claimed 325594	Total 318695 Claimed 318695	Total 317316 Claimed 317316	Total 266269 Claimed 266269	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	31193	Total 28187 Claimed 28187	Total 0 Claimed 0	Total 1506 Claimed 1506	Total 1500 Claimed 1500	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	321783	Total 274901 Claimed 274901	Total 15874 Claimed 15874	Total 15538 Claimed 15538	Total 15470 Claimed 15470	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	304528	Total 275183 Claimed 275183	Total 0 Claimed 0	Total 14704 Claimed 14704	Total 14641 Claimed 14641	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1363933	Total 1110191 Claimed 1110191	Total 67285 Claimed 67285	Total 65859 Claimed 65859	Total 65573 Claimed 65573	Total 55025 Claimed 55025	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	909288	Total 740127 Claimed 740127	Total 44856 Claimed 44856	Total 43906 Claimed 43906	Total 43716 Claimed 43716	Total 36683 Claimed 36683	0	0	0	0
Professional Charges	Consultancy Fees - Legal	559000	Total 455005 Claimed 0	Total 27576 Claimed 0	Total 26992 Claimed 0	Total 26875 Claimed 0	Total 22552 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	144000	Total 117211 Claimed 117211	Total 7104 Claimed 7104	Total 6953 Claimed 6953	Total 6923 Claimed 6923	Total 5809 Claimed 5809	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for	588986	Total 479412 Claimed 479412	Total 29056 Claimed 29056	Total 28440 Claimed 28440	Total 28316 Claimed 28316	Total 23762 Claimed 23762	0	0	0	0

	official purposes to faculty & staff		Claimed 479412	Claimed 29056	Claimed 28440	Claimed 28316	Claimed 23762				
Communication Expenses	Internet Charges	4570986	Total 4130513 Claimed 4130513	Total 0 Claimed 0	Total 220714 Claimed 220714	Total 219759 Claimed 219759	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	275731	Total 224435 Claimed 224435	Total 13602 Claimed 13602	Total 13314 Claimed 13314	Total 13256 Claimed 13256	Total 11124 Claimed 11124	0	0	0	0
Communication Expenses	Postage charges	51720	Total 42098 Claimed 42098	Total 2551 Claimed 2551	Total 2497 Claimed 2497	Total 2487 Claimed 2487	Total 2087 Claimed 2087	0	0	0	0
Printing and Stationery	Prospectus printing	391827	Total 318933 Claimed 318933	Total 19329 Claimed 19329	Total 18920 Claimed 18920	Total 18838 Claimed 18838	Total 15807 Claimed 15807	0	0	0	0
Printing and Stationery	Other stationary	2488541	Total 2025581 Claimed 2025581	Total 122762 Claimed 122762	Total 120162 Claimed 120162	Total 119641 Claimed 119641	Total 100395 Claimed 100395	0	0	0	0
Establishment Expenses	Electricity	7117154	Total 5053180 Claimed 5053180	Total 142343 Claimed 142343	Total 711715 Claimed 711715	Total 1067573 Claimed 1067573	Total 142343 Claimed 142343	0	0	0	0
Establishment Expenses	Water	2842888	Total 2018450 Claimed 2018450	Total 56858 Claimed 56858	Total 284289 Claimed 284289	Total 426433 Claimed 426433	Total 56858 Claimed 56858	0	0	0	0
Establishment Expenses	Cleaning	9696599	Total 8762206 Claimed 8762206	Total 0 Claimed 0	Total 468210 Claimed 468210	Total 466183 Claimed 466183	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	1907680	Total 1723851 Claimed 1723851	Total 0 Claimed 0	Total 92114 Claimed 92114	Total 91715 Claimed 91715	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	5870080	Total 5870080 Claimed 5870080	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	1929562	Total 1570595 Claimed 1570595	Total 95186 Claimed 95186	Total 93171 Claimed 93171	Total 92766 Claimed 92766	Total 77844 Claimed 77844	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	60262	Total 60262 Claimed 60262	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	1597485	Total 1597485 Claimed 1597485	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	112048	Total 91202 Claimed 91202	Total 5528 Claimed 5528	Total 5410 Claimed 5410	Total 5387 Claimed 5387	Total 4521 Claimed 4521	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6096097	Total 5505684 Claimed 5505684	Total 28601 Claimed 28601	Total 269796 Claimed 269796	Total 268627 Claimed 268627	Total 23389 Claimed 23389	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	39818819	Total 37277253 Claimed 37277253	Total 329898 Claimed 329898	Total 713730 Claimed 713730	Total 1266525 Claimed 1266525	Total 231413 Claimed 231413	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	4849815	Total 4598780 Claimed 4598780	Total 6390 Claimed 6390	Total 6255 Claimed 6255	Total 233164 Claimed 233164	Total 5226 Claimed 5226	0	0	0	0
Rent	Rent for college building paid to trust	4800000	Total 0 Claimed 0	Total 1200000 Claimed 0	Total 1200000 Claimed 0	Total 1200000 Claimed 0	Total 1200000 Claimed 0	0	0	0	0
Total Expenses		520845718	423099131	32171396	27471402	24608785	13495004	0	0	0	0
Total Claimed Expenses			422644126	30943820	26244410	23381910	12272452				

Allowability of Hospital Expenses	
Hospital Year of Establishment	
Financial Details (Rs)	
Total Hospital Income	
Total Hospital Expenses	
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	
Less Depreciation As per Schedule	
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19