

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MCA

1	<b>Name of the College/Institute:</b> Shri Ramdeobaba College of Engineering & Management. <b>Code:</b> EN4115 <b>Stream:</b> MCA <b>Year:</b> 2018-19 <b>Location:</b> RAMDEO TEKDI, GITTIKHADAN, KATOL ROAD,NAGPUR-13		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		78500
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 91915 Rs.
	C) Year of recognition by respective council/Government :		2001
2.1	Streams combined Yes / No		
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		21726140
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		27717
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>21753857</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		4490553
4.2.1	a) Less income derived by using college property (See norm 2.14)		2402524
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>23841886</b>
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		2384189
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake		810000
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake		405000
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		419999
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>27861074</b>
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		180
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		180
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		143
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		88
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		180
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)		<b>81261</b>
4.10	Development fee (12% of 4.9) (5% reduction due to less admissions if any)		<b>9264</b>
4.10.1	Total fee (4.9 + 4.10)		<b>90525</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 1390 Ph.D Holder - 35% - Add = 926 Research Publications in international journals & Patents - 3.44 per faculty per year - Add = 463 Placement of students - 75% - Add = 463		1390
4.10.3	Total Fee (4.10.1 to 4.10.2)		91915
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			

16545

**FRA Processing Fee = Controlling Strength x Proposed Fee x  
(0.05/100)**

(Sixteen Thousands Five Hundred and Forty Five  
Rupees )

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**